

WHAT HARLOW PLANS TO SPEND ON SERVICES

2023/2024				2024/2025			
Gross Expenditure £000	Grants Income £000	Rents, Fees & Charges Income £000	Net Expenditure £000	Gross Expenditure £000	Grants Income £000	Rents, Fees & Charges Income £000	Net Expenditure £000
32,062	(25,115)	(4,690)	2,257	31,319	(22,102)	(6,873)	2,344
1,694		(12)	1,682	1,756		(18)	1,738
2,066		(644)	1,422	2,453		(874)	1,579
12,451		(5,165)	7,286	12,058		(5,518)	6,540
3,770		(2,441)	1,329	3,749		(2,413)	1,336
3,589		(3,123)	466	3,477		(3,234)	243
56,348		(56,348)	0	59,936		(59,936)	0
<b>111,980</b>	<b>(25,115)</b>	<b>(72,423)</b>	<b>14,442</b>	<b>114,748</b>	<b>(22,102)</b>	<b>(78,866)</b>	<b>13,780</b>
500		500	500	212		212	212
		(2,594)	(2,594)				0
		(525)	(525)			(718)	(718)
1,772			1,772	340			340
626			626	1,737			1,737
		(500)	(500)			(500)	(500)
<b>114,878</b>	<b>(25,115)</b>	<b>(76,042)</b>	<b>13,721</b>	<b>117,037</b>	<b>(22,102)</b>	<b>(80,084)</b>	<b>14,851</b>
			(1,337)				1,135
			<b>12,384</b>				<b>15,986</b>
			(3,362)				(3,535)
			(126)				(22)
			(686)				(1,011)
			(572)				(475)
			(575)				(585)
			1,897				(2,051)
			(551)				0
			(180)				0
			<b>8,229</b>				<b>8,307</b>
			88,423				93,300

Statement of Borrowing and Investments

Position as of 31 March 2023	£m
Long and short term borrowing	235,015
Long and short term investments	-26,321
<b>Net borrowing</b>	<b>208,694</b>

Staffing Levels

Average number of employees (Full time equivalents)	2023/24	2024/25
	350	345

HOW MUCH DO YOU HAVE TO PAY?

We work out how much Council Tax we must collect by adding together the money each of the four authorities needs. We work out how much Council Tax the properties in each valuation band should pay based on what those in band D pay. The table below shows that the amount needed is £61,544,934

	Amount needed	Council Tax for each property in band D
Harlow District Council	£ 8,306,742	£ 288.90
Essex County Council	£ 43,777,305	£ 1,522.53
Essex Police, Fire and Crime Commissioner Fire and Rescue Authority	£ 2,375,573	£ 82.62
Police, Fire and Crime Commissioner for Essex	£ 7,085,314	£ 246.42
<b>Total</b>	<b>£ 61,544,934</b>	<b>£ 2,140.47</b>