

						APPENDIX C	
GENERAL FUND							
SAVINGS 2005/06 from ORIGINAL 2004/05							
						£,000	£,000
PRIORITY SAVINGS							
	Close Study Centre					100	
	Cease community partnerships					210	
	Close Sumners recreation centre					119	
	Concessionary travel					390	
	Close Stewards Pool & Norman Booth Recreation Centre					183	
	Close The Wreck					13	
	Cease active holidays					20	
	Close contact points					88	
	Cease child care for over 5s					100	
	Latton Bush Bowls					21	
							1,244
EFFICIENCY & OTHER SAVINGS							
ENVIRONMENT & COMMUNITY							
	Community Services general savings in light of current year					28	
	Crematorium increase charges by more than 3%					8	
	Cemetery flexible working hours to reduce overtime					6	
	Planning fees increase expected to be agreed by Government					32	
	Local Plan net costs reduce					103	
	Environment services efficiency savings					107	
	Recycling grant increase					10	
							294
HOUSING							
	Homelessness bed & breakfast costs (net)					173	
	Cease ancillary funding of Essex Association of Womens Aid					9	
	Phase out resident sheltered wardens					45	
	Supporting People other staffing changes					22	
	housing needs survey 2004/05 only					25	
	rent allowances net reduced cost					28	
	transfer costs to HRA					100	
							402
RESOURCES							
	Regeneration - sales of business directories					1	
	Revenues save one post for half year due to new income management system					11	
	Reduced insurance premiums					50	
	Corporate Projects delete one post					32	
	Policy & Performance Management net reduced costs					18	
	Water Gardens car park income increase					160	
	Commercial property lease renewals					48	
	Assets & Facilities Management other income					61	
	increase car park charges					40	
	relocate Shopmobility and Age Concern					7	
	onstreet parking increased income					19	
	land searches increase charges					16	
							463
GENERAL							
	Local Authority Business Growth Incentive grant					250	
	second homes discounts, grant from Essex CC					21	
	Reduce provision (Harlow Industrial Association)					15	
	Local Public Service Agreement grant					50	
	management structure savings					96	
	efficiency savings					250	
							682

							3,085
	less effect of recharges to housing revenue and other accounts						-60

							3,025