

**Parking Account Information for Financial Year 2015-16**

Harlow District Council only manages Off-Street Parking within the Local Authority. On-Street Parking is managed by the North-Essex Parking Partnership based in Colchester. The account information for this will be published on Colchester Council website within the NEPP Annual Report.

Income				
Organisation name	Organisation code	Income Type	Income Code	Income Amount
Harlow District Council	<a href="http://data.ordnancesurvey.co.uk/id/700000000020080">http://data.ordnancesurvey.co.uk/id/700000000020080</a>	Outdoor Bowls	19274 3450	£5,900
Harlow District Council	<a href="http://data.ordnancesurvey.co.uk/id/700000000020080">http://data.ordnancesurvey.co.uk/id/700000000020080</a>	Pay & Display Income	19301 3450	£530,851.90
Harlow District Council	<a href="http://data.ordnancesurvey.co.uk/id/700000000020080">http://data.ordnancesurvey.co.uk/id/700000000020080</a>	Special Parking Permits	19315 3450	£14,364.04
Harlow District Council	<a href="http://data.ordnancesurvey.co.uk/id/700000000020080">http://data.ordnancesurvey.co.uk/id/700000000020080</a>	Parking Charges - PCNs	19320 3450	£52,138.63
Harlow District Council	<a href="http://data.ordnancesurvey.co.uk/id/700000000020080">http://data.ordnancesurvey.co.uk/id/700000000020080</a>	Seasons Tickets	19323 3450	£26,440.10
Harlow District Council	<a href="http://data.ordnancesurvey.co.uk/id/700000000020080">http://data.ordnancesurvey.co.uk/id/700000000020080</a>	Staff Passes	19338 3450	£384.66
Harlow District Council	<a href="http://data.ordnancesurvey.co.uk/id/700000000020080">http://data.ordnancesurvey.co.uk/id/700000000020080</a>	Shop Permits	19497 3450	£11,376.64
Harlow District Council	<a href="http://data.ordnancesurvey.co.uk/id/700000000020080">http://data.ordnancesurvey.co.uk/id/700000000020080</a>	Rents Income	19508 3450	£10,000
Harlow District Council	<a href="http://data.ordnancesurvey.co.uk/id/700000000020080">http://data.ordnancesurvey.co.uk/id/700000000020080</a>	Recharge GF to GF	19601 3450	£1,830
<b>Total Income from Off-Street Parking 2015-16</b>				<b>£653,285.97</b>

Expenditure				
Organisation name	Organisation code	Expenditure Type	Expenditure Code	Expenditure Amount
Harlow District Council	<a href="http://data.ordnancesurvey.co.uk/id/700000000020080">http://data.ordnancesurvey.co.uk/id/700000000020080</a>	Payment to Kier-Building Maintenance	12034 3450	£2,552.81
Harlow District Council	<a href="http://data.ordnancesurvey.co.uk/id/700000000020080">http://data.ordnancesurvey.co.uk/id/700000000020080</a>	Car Park Maintenance	12304 3450	£1,980.00
Harlow District Council	<a href="http://data.ordnancesurvey.co.uk/id/700000000020080">http://data.ordnancesurvey.co.uk/id/700000000020080</a>	Electricity	12340 3450	£3,006.49
Harlow District Council	<a href="http://data.ordnancesurvey.co.uk/id/700000000020080">http://data.ordnancesurvey.co.uk/id/700000000020080</a>	Business Rates	12390 3450	£41,972.25
Harlow District Council	<a href="http://data.ordnancesurvey.co.uk/id/700000000020080">http://data.ordnancesurvey.co.uk/id/700000000020080</a>	Water	12400 3450	£88.00
Harlow District Council	<a href="http://data.ordnancesurvey.co.uk/id/700000000020080">http://data.ordnancesurvey.co.uk/id/700000000020080</a>	Equipment Materials & Maintenance incl.Lighting	14005 3450	£14,351.92
Harlow District Council	<a href="http://data.ordnancesurvey.co.uk/id/700000000020080">http://data.ordnancesurvey.co.uk/id/700000000020080</a>	Tickets	14263 3450	£7,022.17
Harlow District Council	<a href="http://data.ordnancesurvey.co.uk/id/700000000020080">http://data.ordnancesurvey.co.uk/id/700000000020080</a>	Security Fees	14337 3450	£19,384.25
Harlow District Council	<a href="http://data.ordnancesurvey.co.uk/id/700000000020080">http://data.ordnancesurvey.co.uk/id/700000000020080</a>	Mobile Phone Costs	14415 3450	£1,673.00
Harlow District Council	<a href="http://data.ordnancesurvey.co.uk/id/700000000020080">http://data.ordnancesurvey.co.uk/id/700000000020080</a>	IT Support and IT Consumables	14431 3450	£7,930.00
Harlow District Council	<a href="http://data.ordnancesurvey.co.uk/id/700000000020080">http://data.ordnancesurvey.co.uk/id/700000000020080</a>	Subscriptions to Organisations & Periodicals	14486 3450	£637.00
Harlow District Council	<a href="http://data.ordnancesurvey.co.uk/id/700000000020080">http://data.ordnancesurvey.co.uk/id/700000000020080</a>	External Contracts	14865 3450	£68,478.00
Harlow District Council	<a href="http://data.ordnancesurvey.co.uk/id/700000000020080">http://data.ordnancesurvey.co.uk/id/700000000020080</a>	Cost of Reprographics	17202 3450	£3.36
Harlow District Council	<a href="http://data.ordnancesurvey.co.uk/id/700000000020080">http://data.ordnancesurvey.co.uk/id/700000000020080</a>	Cost of Franking	17204 3450	£364.08
Harlow District Council	<a href="http://data.ordnancesurvey.co.uk/id/700000000020080">http://data.ordnancesurvey.co.uk/id/700000000020080</a>	Cost of Insurance Section	17214 3450	£7,860.00
Harlow District Council	<a href="http://data.ordnancesurvey.co.uk/id/700000000020080">http://data.ordnancesurvey.co.uk/id/700000000020080</a>	Cost of Accountancy	17301 3450	£790.00
Harlow District Council	<a href="http://data.ordnancesurvey.co.uk/id/700000000020080">http://data.ordnancesurvey.co.uk/id/700000000020080</a>	Cost of Audit	17302 3450	£4,940.00
Harlow District Council	<a href="http://data.ordnancesurvey.co.uk/id/700000000020080">http://data.ordnancesurvey.co.uk/id/700000000020080</a>	Cost of Income Service	17310 3450	£350.00
Harlow District Council	<a href="http://data.ordnancesurvey.co.uk/id/700000000020080">http://data.ordnancesurvey.co.uk/id/700000000020080</a>	Cost of Departmental Admin Services	17311 3450	£21,360.00
Harlow District Council	<a href="http://data.ordnancesurvey.co.uk/id/700000000020080">http://data.ordnancesurvey.co.uk/id/700000000020080</a>	Cost of Cashiers Service	17331 3450	£6,010.00
Harlow District Council	<a href="http://data.ordnancesurvey.co.uk/id/700000000020080">http://data.ordnancesurvey.co.uk/id/700000000020080</a>	Cost of Procurement Service	17338 3450	£60.00
<b>Total Expenditure from Off-Street Parking 2015-16</b>				<b>£210,813.33</b>

<b>Surplus</b>	<b>£442,472.64</b>
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Surplus monies from Off-Street Parking are put into the General Fund and put toward maintenance and improvements to the Public Realm.

**Parking Spaces Information for Financial Year 2015-16**

Harlow Council has 698 off-street car parking spaces in its public car parks.