

**Parking Account Information for Financial Year 2018-19**

Harlow District Council only manages Off-Street Parking within the Local Authority. On-Street Parking is managed by the North-Essex Parking Partnership based in Colchester.

<b>Income</b>			
<b>Organisation Name</b>	<b>Income Type</b>	<b>Income Code</b>	<b>Amount</b>
Harlow District Council	Bowls club permits	19274 3450	-5,285.00
Harlow District Council	Pay & Display Income	19301 3450	-484,226.28
Harlow District Council	Special Parking Permits	19315 3450	-8,442.33
Harlow District Council	Parking Charges - PCNs	19320 3450	-63,748.30
Harlow District Council	Seasons Tickets	19323 3450	-54,273.05
Harlow District Council	Shop Permits	19497 3450	-8,713.58
Harlow District Council	Rents Income	19508 3450	-10,000.00
Harlow District Council	Recharge GF to GF	19601 3450	-1,385.69
Harlow District Council	Recharge from GF to HRA	19602 3450	-1,070.00
<b>Total Income from Off Street Parking 2018/19</b>			<b>-637,144.23</b>

<b>Expenditure</b>			
<b>Organisation Name</b>	<b>Income Type</b>	<b>Income Code</b>	<b>Amount</b>
Harlow District Council	Payment to HTS-Building Maintenance	12034 3450	2,262.34
Harlow District Council	Car Park Maintenance	12304 3450	8,171.78
Harlow District Council	Electricity	12340 3450	5,468.40
Harlow District Council	Business Rates	12390 3450	51,749.56
Harlow District Council	Equipment Materials & Maintenance incl.Lighting	14005 3450	29,063.18
Harlow District Council	Tickets	14263 3450	4,488.18
Harlow District Council	Security Fees	14337 3450	17,556.74
Harlow District Council	Mobile Phone Costs	14415 3450	1,671.00
Harlow District Council	IT Support and IT Consumables	14431 3450	4,630.00
Harlow District Council	External Contracts	14865 3450	70,000.00
Harlow District Council	Cost of Administration Buildings	17000 3450	1,710.00
Harlow District Council	Cost of Office Accommodation LBC	17002 3450	7,762.47
Harlow District Council	Cost of Reprographics	17202 3450	44.56
Harlow District Council	Cost of Franking	17204 3450	380.17
Harlow District Council	Cost of Insurance Section	17214 3450	8,350.00
Harlow District Council	Cost of Accountancy	17301 3450	780.00
Harlow District Council	Cost of Income Service	17310 3450	360.00
Harlow District Council	Cost of Departmental Admin Services	17311 3450	38,781.50
Harlow District Council	Cost of Properties & Facilities Management	17328 3450	160.00
Harlow District Council	Cost of Cashiers Service	17331 3450	6,380.00
<b>Total Expenditure from Off Street Parking 2018/19</b>			<b>259,769.88</b>

**Surplus** -377,374.35

Surplus monies from Off-Street Parking are put into the General Fund and put toward maintenance and improvements to the Public Realm.

**Parking Spaces Information for Financial Year 2018-19**

Harlow Council has 698 off-street car parking spaces in its public car parks.