

## Off Street Parking Account and Spaces (2017/18)

<b>Parking Account Information for Financial Year 2019 to 2020</b>			
Harlow District Council only manages Off-Street Parking within the Local Authority. On-Street Parking is managed by the North-Essex Parking Partnership based in Colchester.			
<b>Income</b>			
Organisation Name	Income Type	Income Code	Amount
Harlow District Council	Parking Permit Fees	19274 3450	-5,395.00
Harlow District Council	Pay & Display Income	19301 3450	-434,779.18
Harlow District Council	Special Parking Permits	19315 3450	-2,251.71
Harlow District Council	Parking Charges - PCNs	19320 3450	-52,434.42
Harlow District Council	Seasons Tickets	19323 3450	-61,386.08
Harlow District Council	Shop Permits	19497 3450	-10,117.82
Harlow District Council	Rents Income	19508 3450	-10,619.43
Harlow District Council	Recharge GF to GF	19601 3450	-1,587.63
Harlow District Council	Recharge from GF to HRA	19602 3450	-1,080.00
<b>Total Income from Off Street Parking</b>			<b>-579,651.27</b>
<b>Expenditure</b>			
Organisation Name	Income Type	Income Code	Amount
Harlow District Council	External Contracts-Building Maintenance	12000 3450	3.33
Harlow District Council	Payment to HTS-Building Maintenance	12304 3450	8,399.85
Harlow District Council	Car Park Maintenance	12304 3450	20,681.72
Harlow District Council	Electricity	12340 3450	4,278.29
Harlow District Council	Business Rates	12390 3450	59,106.59
Harlow District Council	Equipment Materials & Maintenance incl. Lighting	14005 3450	29,338.94
Harlow District Council	Tickets	14263 3450	5,281.68
Harlow District Council	Security Fees	14337 3450	17,644.43
Harlow District Council	Mobile Phone Costs	14415 3450	1,540.00
Harlow District Council	IT Support and IT Consumables	14431 3450	4,750.00
Harlow District Council	External Contracts	14865 3450	73,000.00
Harlow District Council	Cost of Administration Buildings	17000 3450	1,680.00
Harlow District Council	Cost of Office Accommodation LBC	17002 3450	7,664.36
Harlow District Council	Cost of Reprographics	17202 3450	184.98
Harlow District Council	Cost of Franking	17204 3450	386.43
Harlow District Council	Cost of Insurance Section	17214 3450	8,480.00
Harlow District Council	Cost of Income Service	17310 3450	1,780.00
Harlow District Council	Cost of Departmental Admin Services	17311 3450	39,541.00
Harlow District Council	Cost of Room Hire Bookings	17335 3450	0.00
Harlow District Council	Cost of Cashiers Service	17331 3450	1,280.00
Harlow District Council	Depreciation	18071 3450	5,783.77
Harlow District Council	Impairment-revaluation losses	18072 3450	262,445.00
<b>Total Expenditure from Off Street Parking</b>			<b>553,250.37</b>
<b>Surplus</b>			<b>-26,400.90</b>
Surplus monies from Off-Street Parking are put into the General Fund and put toward maintenance and improvements to the Public Realm.			
<b>Parking Spaces Information</b>			
Harlow Council has 696 off-street car parking spaces in its public car parks.			